

**City of Lebanon**  
**FY17 Budget Committee Meetings**  
**Beginning May 4, 2016 @ 12:00 p.m.**  
*(Santiam Travel Station – 750 S. 3<sup>rd</sup> Street)*

**A G E N D A**

1. Call to Order – *Mayor Paul Aziz*
2. Roll Call – *Tina Huff, Assistant Finance Director*
3. Election of Budget Committee Chair - *Mayor Paul Aziz*
4. Election of Budget Committee Secretary - *Committee Chair*  
*(Formal minutes will be recorded and prepared by City staff)*
5. Approval of FY2015-16 Budget Minutes - *Chair*
6. Presentation of FY2016-17 Budget – City Manager Gary Marks/Finance Director *Dean Baugh*
7. Open Public Hearing to Discuss the Possible Uses of the State Revenue Sharing Funds - *Chair*
8. Close Public Hearing - *Chair*
9. Open for Public Input on the City's Proposed Budget - *Chair*
10. Close Public Input - *Chair*
11. Department Director Presentations
12. Approval of FY2016-17 Budget and approval of Taxes for FY2016-17 at the Rate of \$5.1364 Per \$1,000 of Assessed Value for Operating Purposes, and in the Amount of \$1,341,004 for Payment of Bond Principal and Interest - *Chair*

***(Adjourn as the Lebanon Budget Committee & convene as the Lebanon Urban Renewal Agencies' Budget Committee) – Chair***

14. FY2016-17 Northwest URD Budget Presentation - City Manager Gary Marks/Finance Director *Dean Baugh*
15. Discussion of FY2016-17 Northwest URD Budget
16. Approval of FY2016-17 Northwest URD Budget and approval of Northwest URD Taxes for FY2016-17 at the Rate of 100% of the Amount from the Division of Tax, – *Chair*
18. FY2016-17 Cheadle Lake URD Budget Presentation - City Manager Gary Marks/Finance Director *Dean Baugh*
19. Discussion of FY2016-17 Cheadle Lake URD Budget
20. Approval of FY2016-17 Cheadle Lake URD Budget and approval of Cheadle Lake URD Taxes for FY2016-17 at the Rate of 100% of the Amount from the Division of Tax – *Chair*
22. FY2016-17 North Gateway URD Budget Presentation - City Manager Gary Marks/Finance Director *Dean Baugh*
23. Discussion of FY2016-17 North Gateway URD Budget
24. Approval of FY2016-17 North Gateway URD Budget and approval of North Gateway URD Taxes for FY2016-17 at the Rate of 100% of the Amount from the Division of Tax – *Chair*
26. Adjournment - *Chair*

