



2017-18 City Council Goals Review

February 14, 2018

On February 22, 2017, the City Council adopted six (6) goals to be addressed over a two-year period. They are:

- Promote Downtown Revitalization.
- Build the new Lebanon Water Treatment Plant.
- Develop a plan for City Hall replacement.
- Promote Lebanon for the ODOT-Funded Truck-Rail Intermodal Facility.

- Re-delineate wetlands and adopt a strategy for management of wetlands mitigation costs.
- Maintain Police staffing commensurate with community growth.

Promote Downtown Revitalization

- Strawberry Plaza Project Completed. (Strategic Action Plan Item 3.2)
- Downtown Building Restoration Program Created. (Strategic Action Plan Item 4.5)
- Strengthened Lebanon Downtown Association; Downtown manager funding. (Strategic Action Plan Item 5.1)

Promote Downtown Revitalization

- Create a community/economic development and downtown revitalization staff position; in review for FY2018-19 City Budget. (Strategic Action Plan 12.1)
- Create a Downtown Urban Renewal District; in progress for mid-late 2018. (Strategic Action Plan Item 4.4)

Build New Water Treatment Plant

- Underground utilities completed January 2017
- Water Plant and River In-Take Facility Projects began May 2017. Completion set for early 2019. (Strategic Action Plan Item 13.4)

Water Treatment Plant Project



February 14, 2018

Develop City Hall Replacement Plan

- A Request for Proposals is nearing completion for a City Hall Facilities Master Plan Project; funding projected for FY2018-19 Budget.
Implementation for later in 2018.

Promote Lebanon for Intermodal Facility

- City worked with industry organization, Oregon Shipping Group, to promote, develop and submit an application in December 2017 to the Oregon Department of Transportation. ODOT declined application due to a statutory prohibition against the A&E Railroad receiving Connect Oregon funds. (Strategic Action Plan Item 3.3)

Develop a Wetlands Mitigation Strategy

- Re-delineation of two of three subject parcels completed. Third parcel projected for completion by early March. Once completed, data will be submitted to the Oregon Department of State Lands (DSL). Six-month DSL review anticipated. (Strategic Action Plan Item 11.2)

Develop a Wetlands Mitigation Strategy

- A Wetlands Mitigation Strategies Project will follow after submission of re-delineation data to DSL. Project funding to be proposed for FY2018-19 Budget. (Strategic Action Plan Item 11.2)

Maintain Police Staffing vs. Growth

- FY2017-18 Budget funded a new Police Officer position, representing a 3.2% increase in officer staffing (from 31 to 32) and 2.4% increase in overall department staffing (from 41 to 42). (Strategic Action Plan Item 15.4)
- PSU Department of Population Research estimates 2016-17 Lebanon population growth at 1.7% (16,435 to 16,720).

Maintain Police Staffing vs. Growth

- Federal Bureau of Investigation (FBI) generally recommends 2.1 officers/1,000 population.
- U.S. Department of Justice (DOJ) reports an actual average of 2.0/1,000 nationwide for communities with populations of 10,000 to 25,000.

Maintain Police Staffing vs. Growth

- Rural communities are generally expected to need ratios less than national averages due to relative population densities and crime profiles.
- Lebanon's rate is 1.9/1,000 (i.e. $32/(16,720/1,000) = 1.9$).
- Compares with Albany at 1.1; Corvallis at 1.0; Sweet Home at 1.7.

Maintain Police Staffing vs. Growth

- Officer/1,000 staffing information is provided for comparison purposes only. The needs of each community are unique.

2040 5-Year Strategic Action Plan Update

- The Plan was adopted by Council in April 2016 and implementation began 20-months ago in July 2016.
- The 5-Year strategic planning cycle will end June 2021.
- 40-months remain to complete planned action items.
- The City has 43 Action Items in the Plan.

2040 5-Year Strategic Action Plan Update

–27 of 43 Action Items have been completed or are currently being addressed.

- 15 completed
- 9 in-progress
- 3 on-going
- 1 cannot be implemented
- 15 pending

Questions?