

LEBANON CITY COUNCIL WORK SESSION MINUTES

April 24, 2024 at 12:00 PM

Santiam Travel Station – 750 3rd Street, Lebanon, Oregon

MISSION STATEMENT

The City of Lebanon is dedicated to providing exceptional services and opportunities that enhance the quality of life for present and future members of the community.

Mayor: Kenneth Jackola

Council President Michelle Steinhebel | Councilor Wayne Dykstra | Councilor Carl Mann

Councilor Jeremy Salvage | Councilor Kim Ullfers | Councilor Dave Workman

ROLL CALL

PRESENT

Mayor Kenneth Jackola
Councilor - Ward 1 Wayne Dykstra
Councilor - Ward 1 Carl Mann
Councilor - Ward 2 Kim Ullfers
Councilor - Ward 2 Dave Workman
Council President - Ward 3 Michelle Steinhebel

ABSENT

Councilor - Ward 3 Jeremy Salvage

STAFF

Interim City Manager Ron Whitlatch
Finance Director Brandon Neish
Public Works Director Jason Williams
City Attorney Tre Kennedy
City Recorder Julie Fisher
Library Director Kendra Antila
Community and Economic Development Director Kelly Hart
Human Resources Director Angela Solesbee
Police Chief Frank Stevenson
Senior Center Director Kindra Oliver
IT Director Brent Hurst
IT Administrative Assistant Erin Gomez

CALL TO ORDER WORK SESSION

City of Lebanon Work Sessions are less formal meetings that enable the Council to focus on and explore in detail a topic with staff and/or consultants. Like regular Council meetings, citizens are encouraged to attend and observe work sessions. Unlike regular Council meetings, work sessions do not include public hearings or other opportunities for citizen comments. Should action be required, that

topic would be brought back to the next available regular session, at which time citizens would have the opportunity to comment before a formal action is taken.

The Work Session was Called to Order at 12:00 PM.

DISCUSSION ITEMS

1. 5 Year Budget Projection Discussion


Interim City Manager Ron Whitlatch and Finance Director Brandon Neish presented the 5 Year Budget Projection discussion. Previous Work Sessions noted a significant shortage in the ending fund balances of approximately 2 million by the year 2027. City Council requested current City services remain. Staff presented a snapshot of what other cities are doing to supplement budget shortages. Options for the Council to consider moving forward included alternative revenue sources such as service fees and/or levy options. Both options were discussed and how either option would affect City partners and the public. Consensus of the Council was that both options are needed to correct the deficit. Staff will bring options back to the Council for review.

2. Council Chambers Discussion

Discussion of moving the Council Chambers from the Santiam Travel Station to the Lebanon Public Library included considerations of cost and timing. Staff presented options for a dais and room configuration.

With no further business, the meeting adjourned at 1:14 PM.

CITY OF LEBANON, OREGON



Kenneth E. Jackola, Mayor
Michelle Steinhebel, Council President

ATTESTED:



Julie Fisher, CMC, City Recorder