

Lebanon

State of the City – December 2015



Mayor Paul Aziz
December 4, 2015

Motto Reinstated 2015



Communications

■ Social Media

- Increased presence
- Leigh was Hired as Social Media lead
- City set up Next Door Website for Lebanon



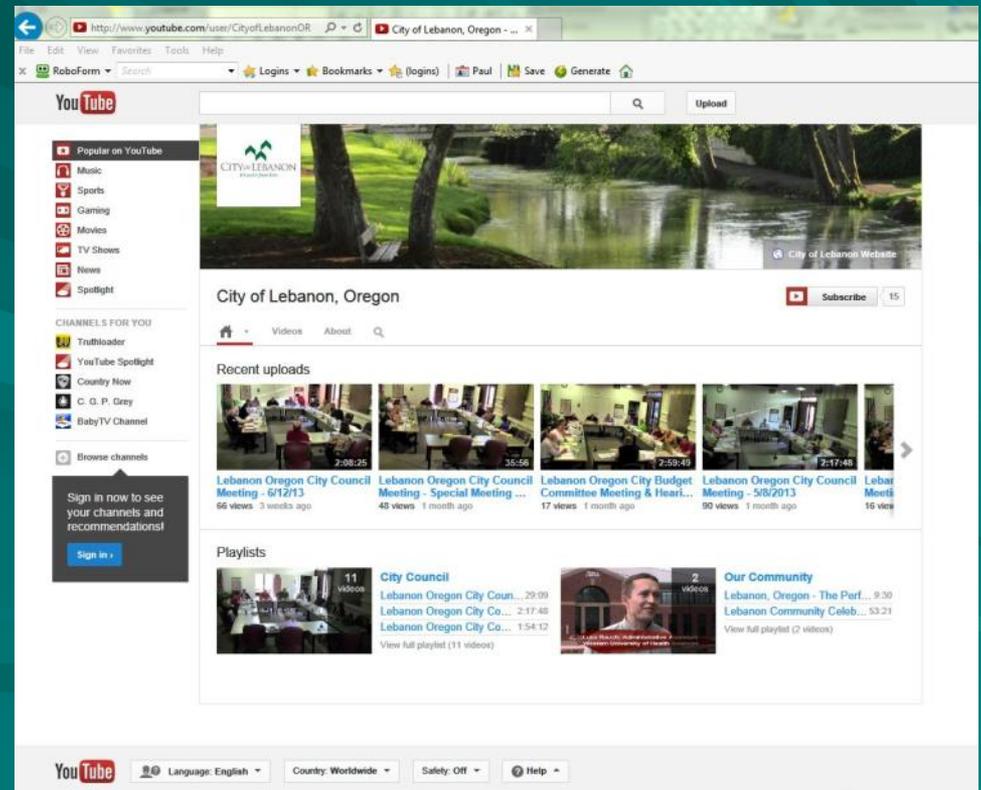
YouTube

All City Council Meetings recorded and posted on YouTube within 48 hours

■ City YouTube Channel Since Feb 2013

■ 4,271 Views

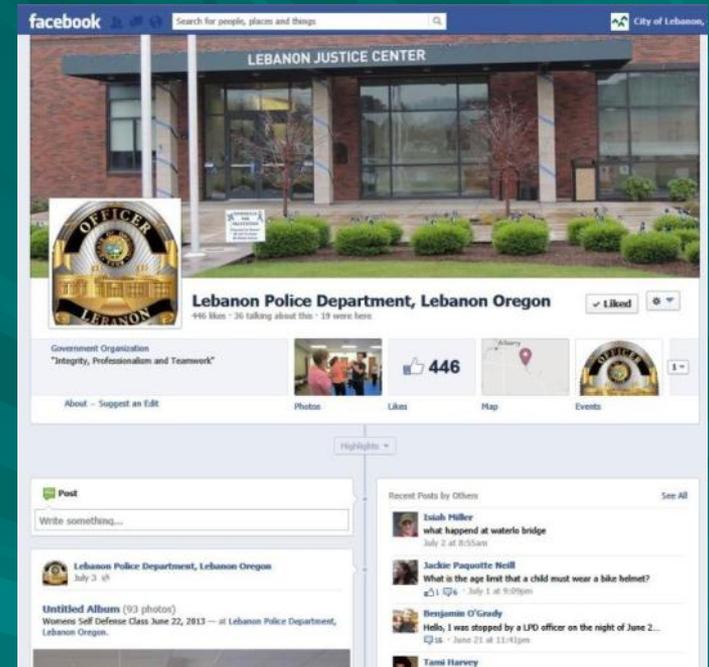
■ 26,917 Mins Watched (448 Hours)



The screenshot shows the YouTube channel page for the City of Lebanon, Oregon. The page features a header with the city's logo and a banner image of a park. Below the header, there is a 'Recent uploads' section with four video thumbnails, each with a title, view count, and upload date. The videos are: 'Lebanon Oregon City Council Meeting - 6/12/13' (66 views, 3 weeks ago), 'Lebanon Oregon City Council Meeting - Special Meeting ...' (48 views, 1 month ago), 'Lebanon Oregon City Budget Committee Meeting & Heari...' (17 views, 1 month ago), and 'Lebanon Oregon City Council Meeting - 5/8/2013' (90 views, 1 month ago). There is also a 'Playlists' section with two playlists: 'City Council' (11 videos) and 'Our Community' (2 videos). The page includes a search bar, a 'Subscribe' button, and a 'Sign in' button.

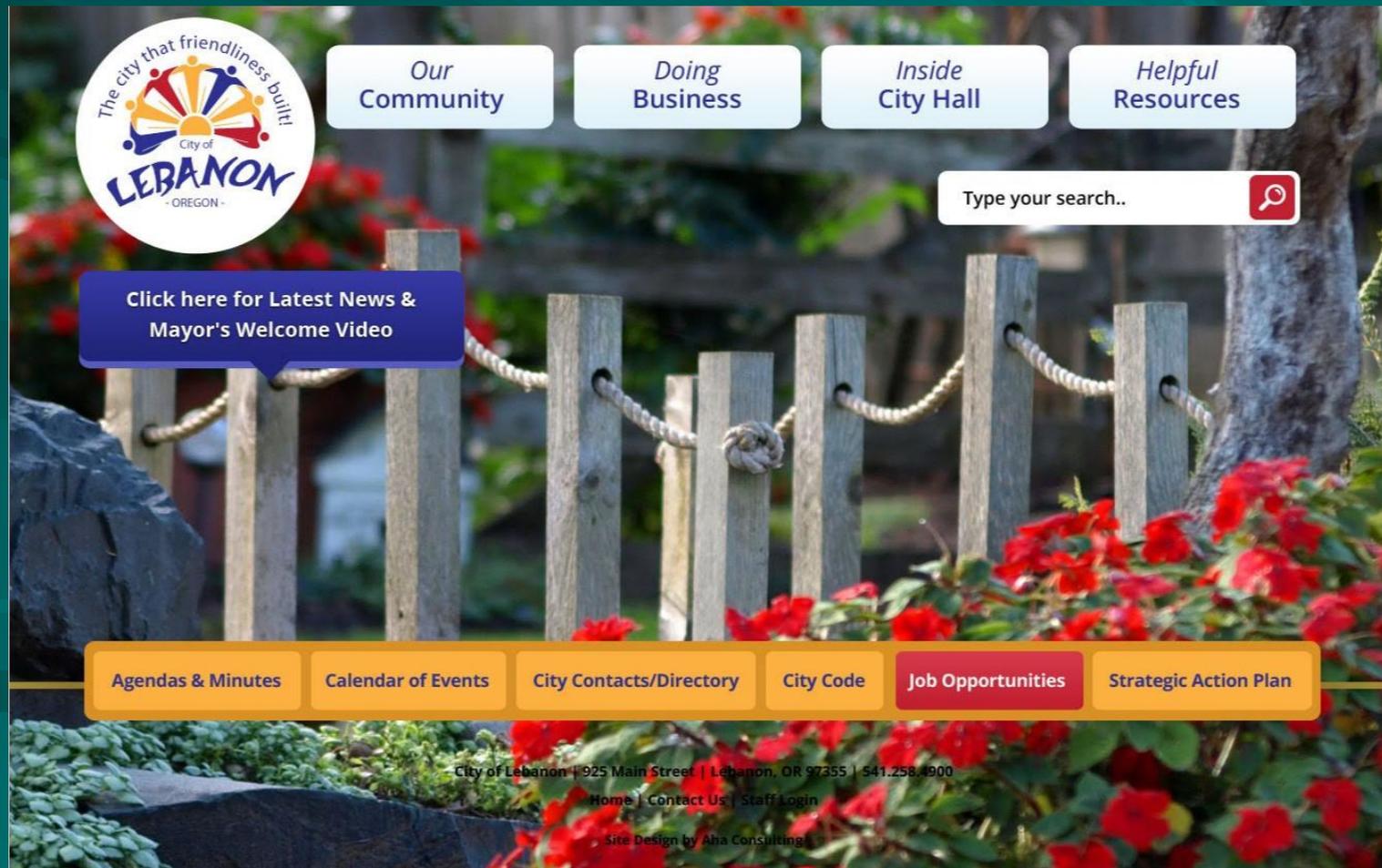
Social Media

- City of Lebanon FaceBook pages
 - City – 1,417
 - Police Department – 3,292
 - Gus the Lebanon Police Dog - 457
 - Library - 719
 - Senior Center - 188



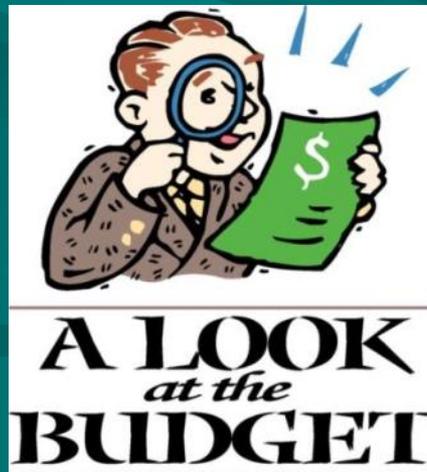
City of Lebanon Website

■ New Website the 1st quarter of 2016



FY 2016 Budget

- Total City Budget for FY 2015/2016 - \$39,331,226
- The City was able to revive 5 FTE staff (11 were lost the previous year)
- we've increased our General Fund reserves from about \$400,000 to \$1.1 million since the cutbacks in February, 2014



City of Lebanon Financial

- Refinance of the 2007 General Obligation Bond (for the Justice Center and Library)
- Will cut property taxes by about \$1.2 million over the next twelve years.
- This represents an actual CUT in the tax rate the City will levy in the future.



City of Lebanon Financial

- The City won approval of low interest loans for the new Water Treatment Plant Project
- That will save about \$3 million in interest costs over the next 25 years.



Water Treatment Plant

- Two years ago the City of Albany wanted to renegotiate the Canal agreement when Lebanon wanted to get a new intake
- Staff worked hard on negotiating an agreement with Albany
- Lebanon City Council directed staff to examine the possibility of going directly to the river for an intake

Water Treatment Plant (cont'd)

- The new water Intake direct from the Santiam River was recently Approved
- City Council recently had a work Session on the new Plant progress
- Most recent cost estimate for construction \$25,300,000 (not including engineering)



Proposed Water Treatment Plant



10.14.15

LEBANON WTP

SE CORNER – ALL WOOD TONED SIDING



Around the Community Lebanon Skate Park



Mural Park - Now



Mural Park - Now



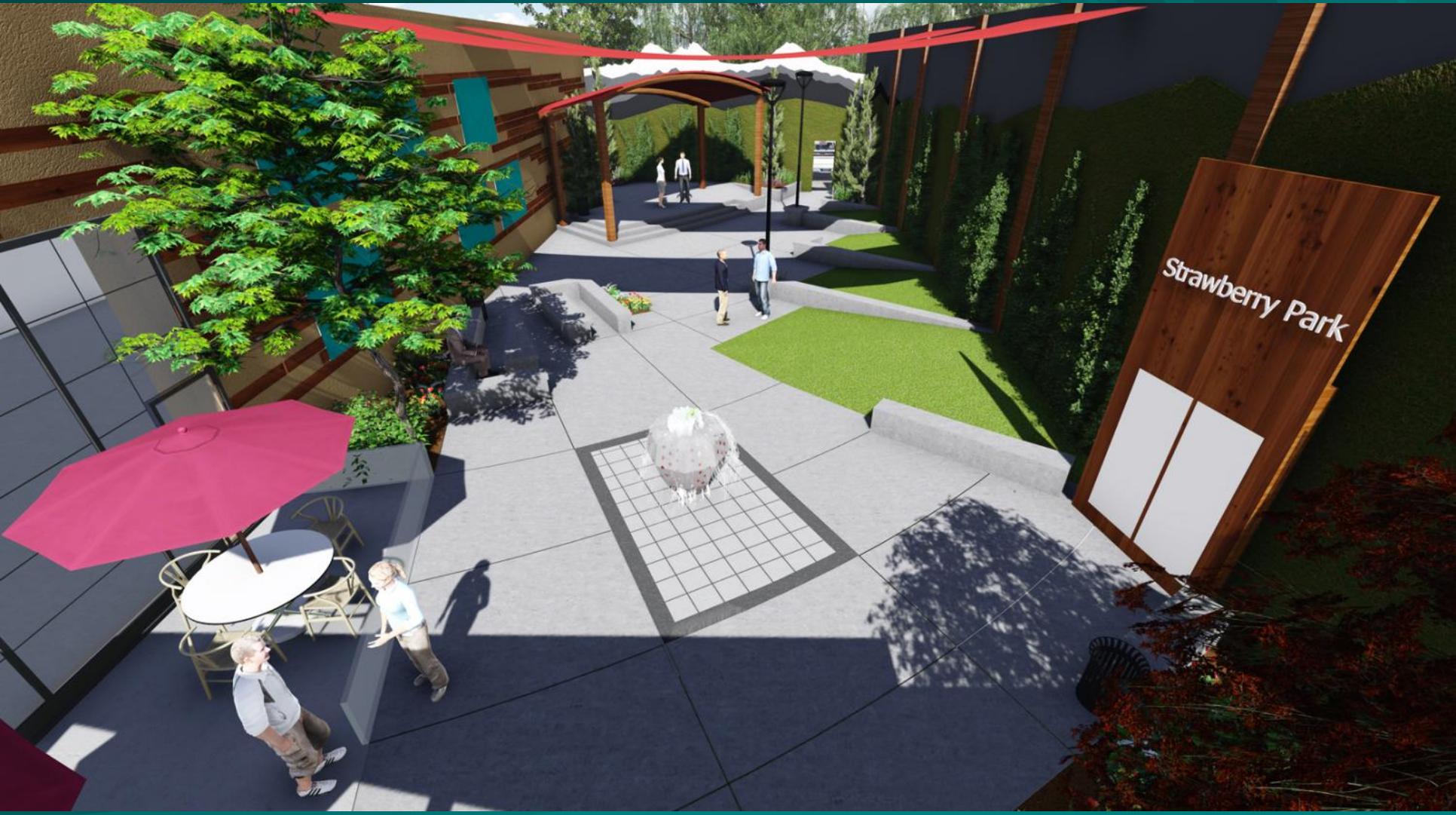
Mural Park to become Strawberry Plaza



Mural Park to become Strawberry Plaza



Mural Park to become Strawberry Plaza



Mural Park to become
Strawberry Plaza



Community Garden Porter St. & Russell Dr.



Community Garden

- Oregon Public Health Institute (OPHI) HEAL City Small Grants Selection Committee has awarded \$8500 to the City of Lebanon for the *Community Garden Design* Project.
- The award is possible thanks to generous support from Kaiser Permanente

Community Garden



Community Garden





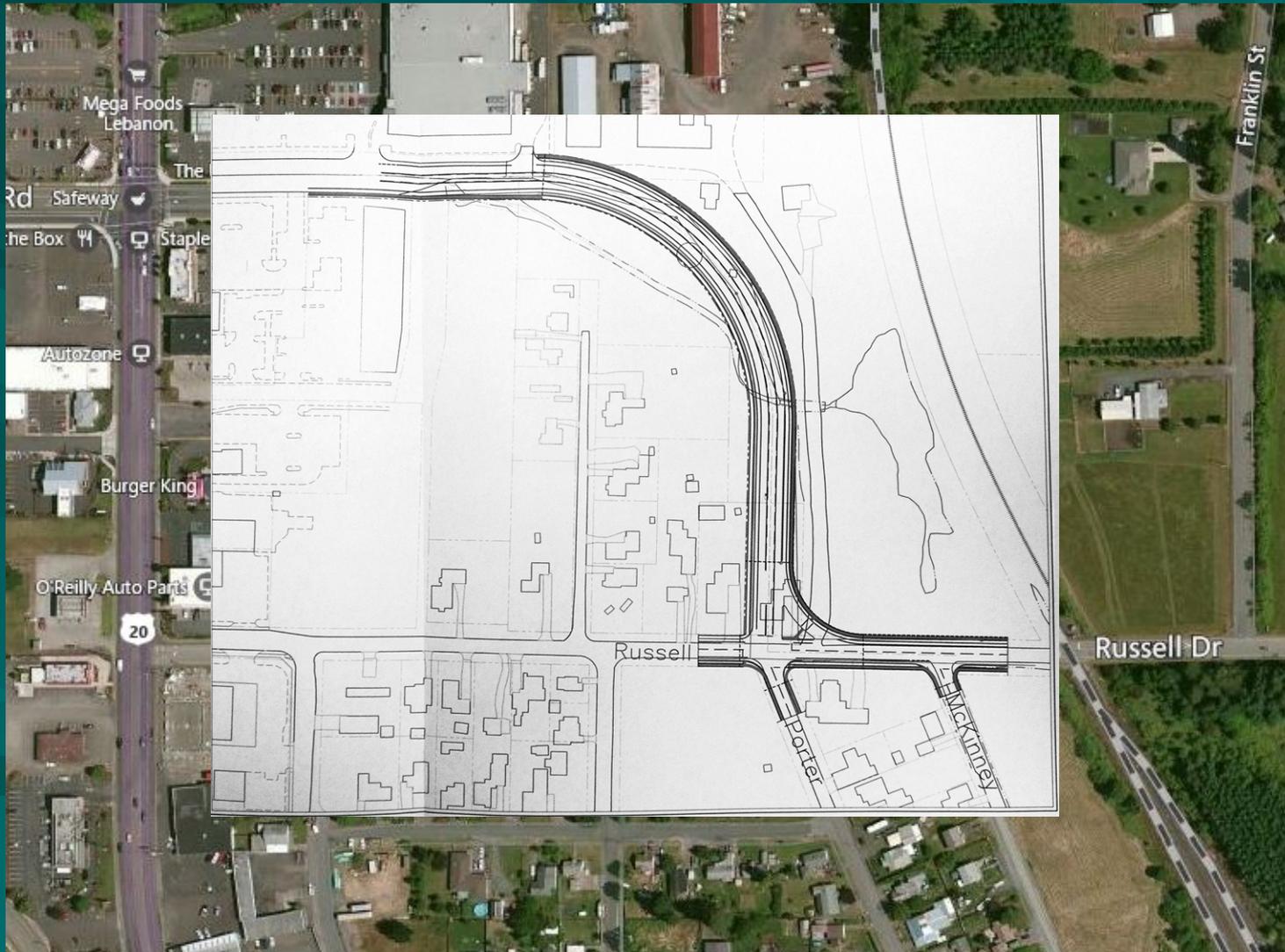
Community Issues

- Warming Shelter
- Starting to look at Ralston Park improvements
- Addressing Safety in our Parks
 - Park Watch Program
 - Hiring a Community Service Officer

Economic Development

- Chamber has created a video to attract businesses to Lebanon
- Council approved Annexation for Spires Development
- We are working on a couple of Commercial prospects
- City Manager working on Wetlands issues

Airport Road Extension



New Businesses

- Conversion Brewery
- Best Western Boulder Falls Inn
- 1847 Bar & Grill
- Schmizza Public House
- Human Bean Coffee (coming soon)
- McDonalds Rebuild
 - Grand Opening Monday Dec 14 10:30 am

New Businesses (cont'd)

- Medical Building
- The Lodges Apartments

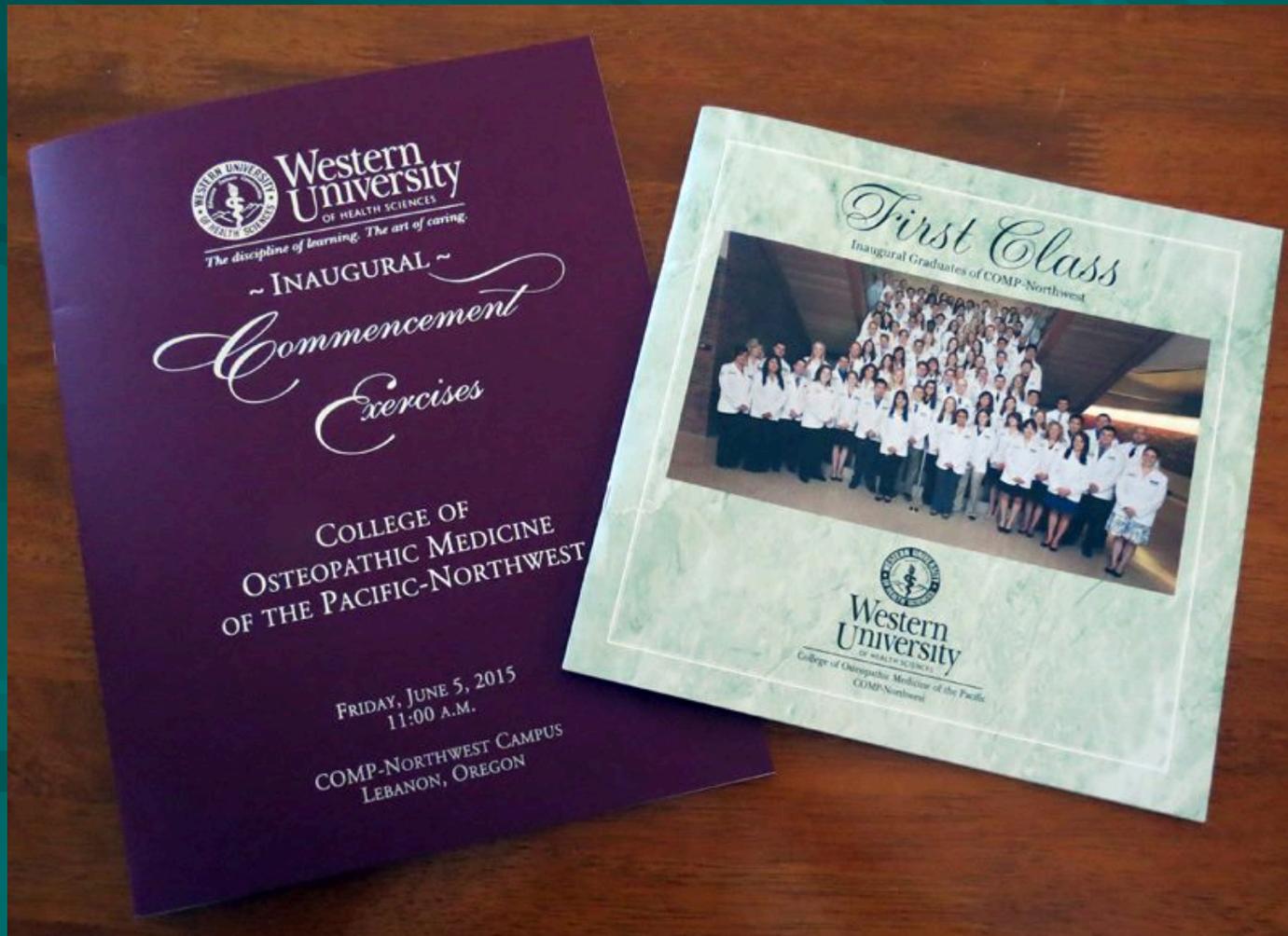


Best Western Premiere Boulder Falls Inn Hotel

- 84 room hotel on Samaritan Health Sciences Campus
- 1847 Bar & Grill
- Opened Spring 2015



COMP-NW First Graduation



2017 Oregon Mayor's Conference Host

- 4 days - End of July 2017
- Approximately 80 Mayors and families from cities all over Oregon



LBCC Bond Measure 22-130

- 18 cents per \$1,000 of property valuation
- Modernize training for healthcare/nursing
- Mechanics, welding, machine tool, mechatronics
- Nursing program building next to Comp NW facility
- Diesel shop in back of the Advanced Transportation Center

LBCC Health Occupations Ground Breaking



Samaritan Health Sciences Campus

Lebanon, Oregon

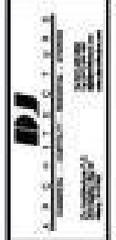


LBCC Adv Transportation Center Ground Breaking





NO.	REVISION



LBCC ATTC DIESEL SHOP
 CONCEPTUAL
 PLANS
 DATE: 12/31/2024

A100

LBCC ATTC DIESEL SHOP

BUILDING 3D SITE PLAN

DATE

Lebanon 2040 Vision

- Over 1,300 participants giving input plus 3,000 unique website visits for the Vision.



Results

- Our Vision Statement
- 7 Key Focus areas of importance

Lebanon is
a friendly
and thriving
community

~ Lebanon 2040 Vision Statement



ARTS & CULTURE

Doing more to incorporate the arts and cultural events into the community

DOWNTOWN

Revitalizing downtown and making it the heart of Lebanon

EDUCATION

Enriching kids, families and adult learners by promoting and providing life-long learning and activities at all levels

HEALTHY COMMUNITY

Assuring the means for healthy lifestyles and the availability of quality healthcare

JOBS & GROWTH

Fostering a thriving economy fueled by healthy businesses, local jobs with living wages, and infrastructure that supports both

SAFE COMMUNITY

Securing safe neighborhoods through pro-active law enforcement and efforts that strive to eliminate illegal drug use

SMALL TOWN VALUES

Maintaining and building on Lebanon's tradition of being a friendly and welcoming community that embraces inclusivity and diversity

The Future: Lebanon 2040 Strategic Plan

