

Lebanon

State of the City – October 2014



Mayor Paul Aziz
October 31, 2014

City Council Meetings

- Changes in City Council Meetings
 - Changed start time from 7pm to 6pm
 - The Council is working together, discussing issues and differences with respect
 - Citizens have 5 minutes to address the council and the council can take additional time to respond and/or ask questions



Administrative

- Eliminated Assistant City Manager Position
- City Manager John Hitt Retired
- City Council Hired Jon Nelson as Interim City Manager
- Went through nationwide search
- Included community in process
- Hired new City Manager

Administrative (cont'd)

- New City Manager not a good fit for Lebanon
- Brought back Gary Marks for another interview
- Process included a public session
- Hired Gary and he started in March 2014
- 6 Month review – Council is very happy with Gary's work

Better Communications

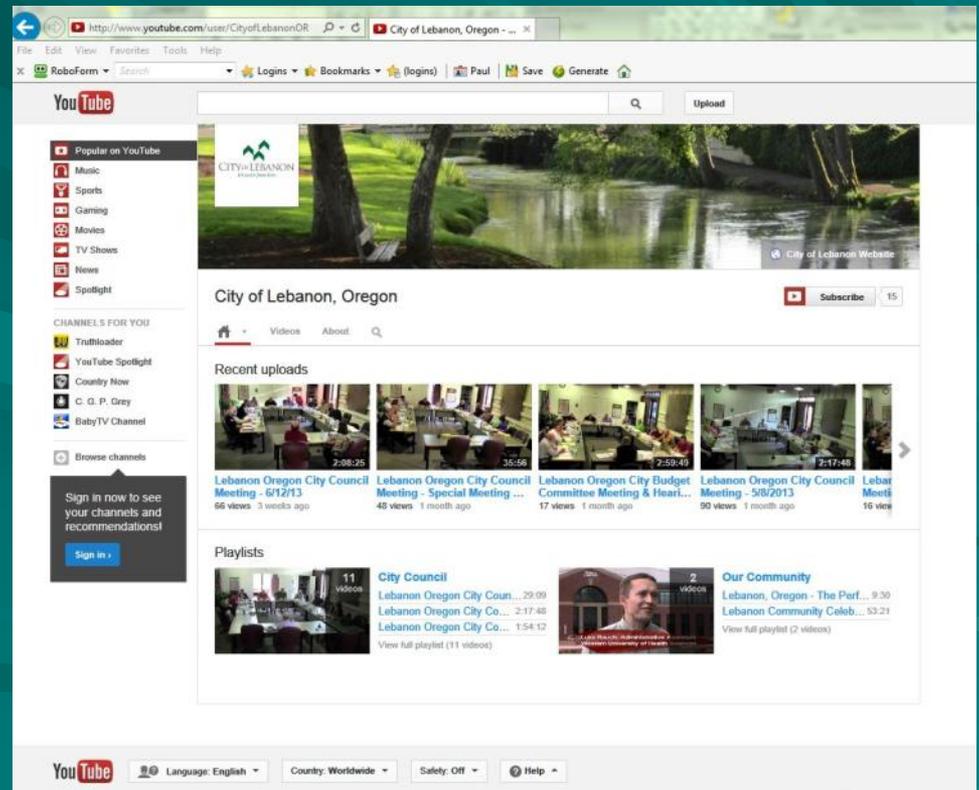
- Created City of Lebanon Communications Policy and Social Media policy, both approved by City Council
- The City Council made better communications at all levels a priority at our annual goal setting meeting



YouTube

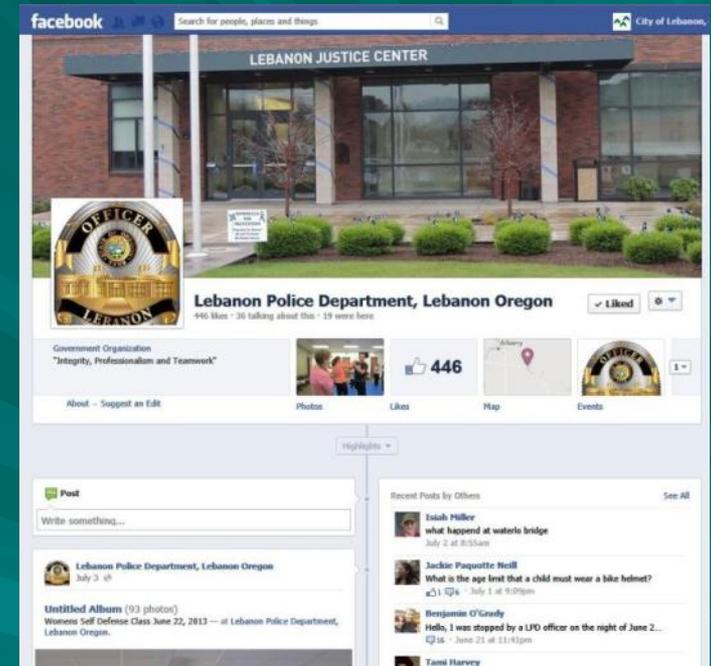
All City Council Meetings recorded and posted on YouTube within 48 hours

- City YouTube Channel Since Feb 2013
- 2,656 Views
- 14,597 Mins Watched (243 Hours)
- 28 Subscribers



Social Media

- Created City Social Media Policy
- City of Lebanon FaceBook pages
 - City - 758
 - Police Department – 1,543
 - Library - 535
 - Senior Center - 125



City of Lebanon Website

- Updating City Website to integrate with Facebook & other features
- Agendas, minutes, City Charter all online



City Web Site

■ Agendas, minutes and YouTube video all linked on website

The screenshot displays the City of Lebanon, Oregon website. The header features the city logo and the slogan "It's easier from here." The navigation menu includes links for HOME, CITY DEPARTMENTS, CITY SERVICES, DOING BUSINESS, YOUR GOVERNMENT, VISITORS, and HOW DO I?. The main content area is titled "MEETINGS, AGENDAS & MINUTES" and includes a "City Council Regular Meeting" section with details such as the date (5/14/2014 6:00 PM), location (Santiam Travel Station, 750 S. 3rd Street, Lebanon, Oregon 97355), and a link to "Add to my Outlook Calendar". Below this, there is a link for the "City Council Agenda Packet - May 14, 2014". A video player is embedded on the page, showing a City Council meeting in progress with several members seated around a long table.

City Managers Report

- Monthly detailed Managers Report
 - Department Managers give input
 - Presented at Council meetings and posted on City Website



Citizen Feedback

- Survey for Water Customers on Billing procedures
 - Provided feedback from citizens on the billing process
- Customer Service Survey
 - How are we doing?
 - On City Website
 - Available at all City Counters

Did we meet your expectations?
Tell us how you feel about the City staff you had contact with:

Professionalism and Courtesy
Were you treated in a professional, courteous and friendly manner by City staff?

Superb Satisfactory Needs Improvement

Comment: _____

Knowledge and Helpfulness
Did you receive helpful, knowledgeable answers to your questions?

Superb Satisfactory Needs Improvement

Comment: _____

Accuracy and Completeness of Information Provided
Was the information received complete and accurate?

Superb Satisfactory Needs Improvement

Comment: _____

Timeliness
Was the information provided or problems resolved in a timely manner?

Superb Satisfactory Needs Improvement

Comment: _____

No Water Rate Increase

- City Council voted to hold of water rate increase for 2013
 - Would reevaluate when there was a better idea of cost of the water treatment plant
 - In 2014 the costs were reevaluated and the Council approved 4% increase this year and we will look at next year.



Recent Water Issues

- City has taken over meter reading from contractor
- Staff has found inaccuracies in meter reading by contractor
- Large water meter replacement project in progress
- All meters are now being read by city employees and bills should stabilize in the next couple of months

Water Treatment Plant

- Last year the City of Albany wanted to renegotiate the Canal agreement when Lebanon wanted to get a new intake
- Staff worked hard on negotiating an agreement with Albany
- City Manager Marks paid off past due amounts
- Albany wants Lebanon to pay for capital upgrades from several years ago

Water Treatment Plant (cont'd)

- Albany wants Lebanon to pay 1/3 of the maintenance cost of canal
- Lebanon City Council directed staff to examine the possibility of going directly to the river for an intake
- Albany City Manager Wes Hare will be at the next Lebanon City Council meeting to discuss a cost avoidance strategy

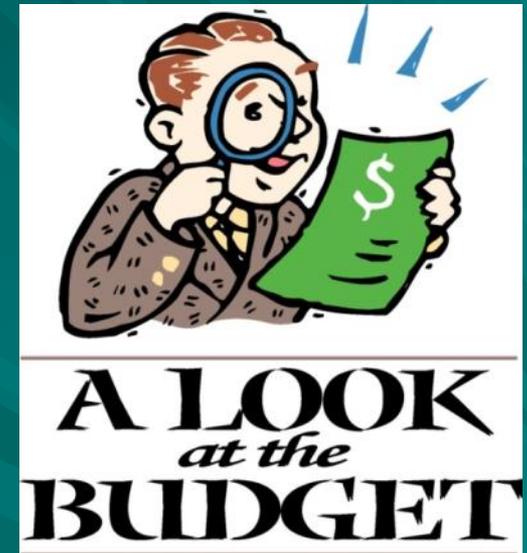
City of Lebanon Budget

- Had to reduce staff 10% earlier this year
- Gary was handed a “done” budget
- He dove in, understood it and presented it to council
- Gary & staff will be simplifying our budget so anyone can pick it up and understand it



Budget (cont'd)

- This year's approved budget is \$41M
- We currently have 7-8% in reserve funds and our target should be at 20%
- The City Council is confident in Gary's ability to get us where we need to be
- City won the Lowes tax case appeal would have cost \$700 – 800k per year



Economic Development

- Build on Past Success
- Continue to market our shovel ready sites
- Continue to think “outside the box”
- We will have more direction with our community Vision
- City Manager and I attend Chamber Econ Development meetings



Economic Development

- LBCC Nursing School & ATTC
- Weyerhaeuser property
- We are working on a couple of Commercial prospects



New Storefronts

- Uncle Doc's Diner
- Momiji's
- Growler

- Remodels
 - Taco Bell
 - McDonalds

Samaritan Conference Center

- Samaritan Health Services Conference Center, Hotel and Healing Garden
- Conference Center held first event on October 2013



Healing Garden

■ Completed Summer 2014



Boulder Falls Inn Hotel

- 84 room hotel on Samaritan Health Sciences Campus
- Scheduled to open Spring 2015
- Restaurant



LBCC Bond Measure 22-130

- 18 cents per \$1,000 of property valuation
- Modernize training for healthcare/nursing
- Mechanics, welding, machine tool, mechatronics
- Nursing program building next to Comp NW facility
- Diesel shop in back of the Advanced Transportation Center

LBCC Adv Transportation Center

- LBCC Advanced Transportation
Technology Center Opened October 2013





NO.	REVISION




 DAVID J. SMITH ARCHITECTURE, INC.
 ARCHITECTS
 1000 NE 10th Ave, Suite 100
 Portland, OR 97232
 (503) 253-1111
 www.djsa.com

ATTC DIESEL SHOP
 CONCEPTUAL
 PLANS
 DATE: 08/20/2018

A100

LBCC ATTC DIESEL SHOP

BUILDING 3D SITE PLAN

DATE

Samaritan Health Sciences Campus

Lebanon, Oregon



Excursion Train

- Rick Franklin Corp. Running an excursion train from Lebanon
- Utilizing Historic Santiam Travel Station
- Restored old rail cars
 - 4th of July
 - Jamboree
 - Halloween
 - Fall
 - Christmas



Mayor's Youth Council

- A way to get youth invested in their community and learn how to participate in local government.
- High School age Sophomore-Seniors
- Commitment for the school year
- Attend monthly meetings, attending a City Council meeting & community service



H.E.A.L. City

- League of Oregon Cities, Oregon Public Health Institute & Kaiser
- Farmers Market
- School Gardens/Seeds of Change
- Lebanon Senior Center Community Garden
- BLT Hiking/Biking trails
- New Community Garden Planned



Future Plans

- Continue to improve City Communications
- Chief of Police and other key organizations are working on comprehensive disaster planning
- Working on Emergency Temporary warming shelter
- Design & Build Water Treatment Plant
- Move the City Council Meetings to a more citizen friendly location
- Replacing City Hall building

THE LEBANON STORY



Map &
Street Guide

1977
Edition

Lebanon, Oregon
& Rural Routes



WELCOME TO
LEBANON

THE CITY THAT
FRIENDLINESS BUILT

COMPLIMENTS OF

LEBANON AREA
CHAMBER OF COMMERCE
Main Street

CITY OF LEBANON
Main & Maple
Phone 258-3185

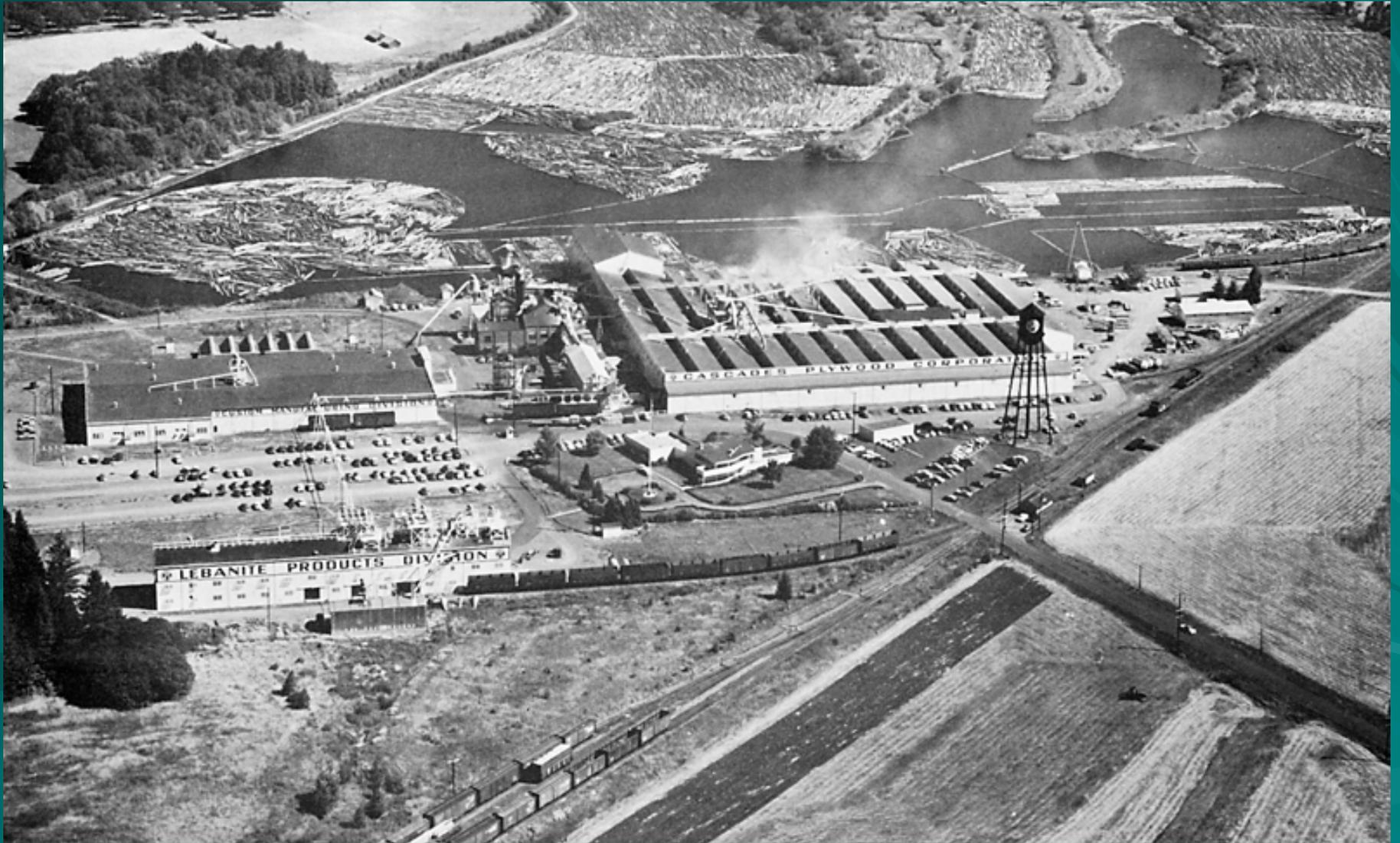


"The City That Friendliness Built"

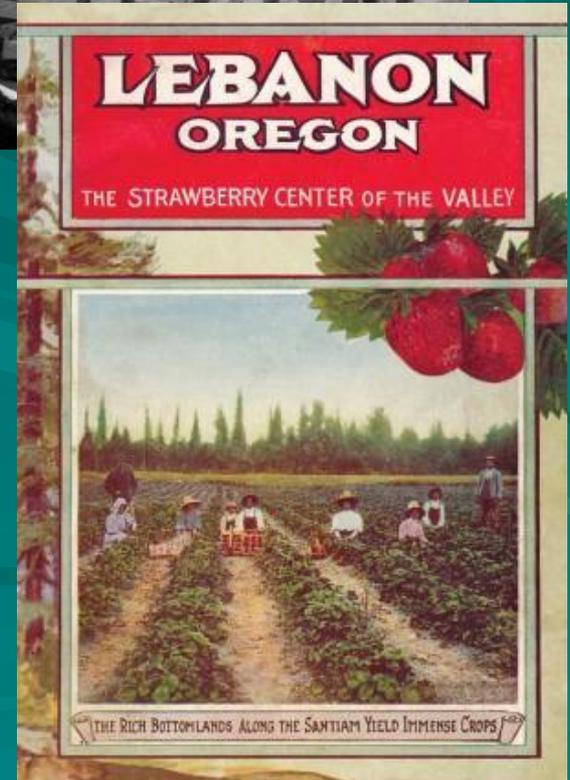


"The city that friendliness built"

Lebanon's Past...

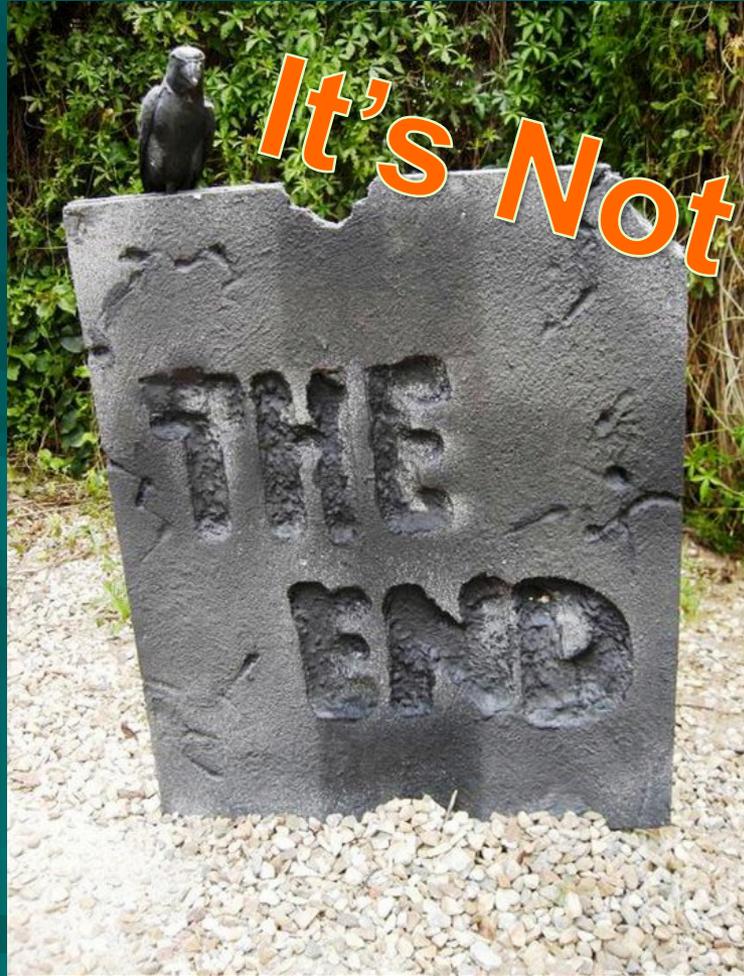


Was Great and Memorable...



...Lebanon's Future is Exciting!





It's Not

The Future: Community Vision

